

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lakewood

State: CO

PJ's Total HOME Allocation Received: \$7,869,473

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	<div>93.67 %</div>	<div>94.38 %</div>	<div>7</div>	<div>93.41 %</div>	<div>47</div>	<div>50</div>	
% of Funds Disbursed	<div>90.65 %</div>	<div>87.91 %</div>	<div>6</div>	<div>84.68 %</div>	<div>70</div>	<div>75</div>	
Leveraging Ratio for Rental Activities	<div>15.37</div>	<div>8.1</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>79.94 %</div>	<div>90.36 %</div>	<div>9</div>	<div>80.76 %</div>	<div>21</div>	<div>24</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.40 %</div>	<div>72.93 %</div>	<div>4</div>	<div>68.18 %</div>	<div>66</div>	<div>73</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.24 %</div>	<div>83.48 %</div>	<div>10</div>	<div>80.32 %</div>	<div>23</div>	<div>23</div>	
% of 0-30% AMI Renters to All Renters***	<div>16.90 %</div>	<div>47.27 %</div>	<div>11</div>	<div>45.16 %</div>	<div>13</div>	<div>8</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.77 %</div>	<div>97.38 %</div>	<div>8</div>	<div>95.04 %</div>	<div>32</div>	<div>32</div>	
Overall Ranking:			In State: <div>9 / 11</div>		Nationally: <div>47</div> <div>43</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$56,128</div>	<div>\$17,583</div>		<div>\$26,037</div>	<div>71</div> Units	<div>31.10 %</div>	
Homebuyer Unit	<div>\$15,173</div>	<div>\$6,969</div>		<div>\$14,755</div>	<div>66</div> Units	<div>28.90 %</div>	
Homeowner-Rehab Unit	<div>\$12,497</div>	<div>\$19,497</div>		<div>\$20,487</div>	<div>4</div> Units	<div>1.80 %</div>	
TBRA Unit	<div>\$5,623</div>	<div>\$2,706</div>		<div>\$3,225</div>	<div>87</div> Units	<div>38.20 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakewood CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,168	\$79,261	\$16,619
State:*	\$79,631	\$86,492	\$20,047
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	73.5	63.6	100.0	29.9	Single/Non-Elderly:	19.1	28.8	0.0	10.3
Black/African American:	1.5	4.5	0.0	16.1	Elderly:	26.5	0.0	25.0	8.0
Asian:	0.0	0.0	0.0	2.3	Related/Single Parent:	41.2	33.3	0.0	72.4
American Indian/Alaska Native:	0.0	1.5	0.0	1.1	Related/Two Parent:	7.4	30.3	50.0	6.9
Native Hawaiian/Pacific Islander:	1.5	0.0	0.0	0.0	Other:	5.9	7.6	25.0	2.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	23.5	30.3	0.0	49.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.2	28.8	75.0	16.1	Section 8:	32.4	0.0 [#]		
2 Persons:	27.9	22.7	25.0	34.5	HOME TBRA:	2.9			
3 Persons:	20.6	16.7	0.0	33.3	Other:	0.0			
4 Persons:	7.4	15.2	0.0	9.2	No Assistance:	64.7			
5 Persons:	1.5	9.1	0.0	4.6					
6 Persons:	1.5	1.5	0.0	1.1					
7 Persons:	0.0	3.0	0.0	0.0					
8 or more Persons:	0.0	3.0	0.0	1.1	# of Section 504 Compliant Units / Completed Units Since 2001			54	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lakewood

State: CO

Group Rank: 47
(Percentile)

State Rank: 9 / 11 PJs

Overall Rank: 43
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	79.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	82.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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